INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 30-09-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total			**21.987.616.530,09**	**16.805.540.625,29**	**76,43%**	**15.940.254.311,22**	**72,50%**	**13.539.589.714,54**	**61,58%**	**5.182.075.904,80**	**23,57%**	**3.265.950.910,75**	**14,85%**
01	**Total**		**74.536.881,17**	**31.116.809,80**	**41,75%**	**31.053.385,43**	**41,66%**	**26.101.596,86**	**35,02%**	**43.420.071,37**	**58,25%**	**5.015.212,94**	**6,73%**
	01001	**Total**	**74.536.881,17**	**31.116.809,80**	**41,75%**	**31.053.385,43**	**41,66%**	**26.101.596,86**	**35,02%**	**43.420.071,37**	**58,25%**	**5.015.212,94**	**6,73%**
		911N	74.536.881,17	31.116.809,80	41,75%	31.053.385,43	41,66%	26.101.596,86	35,02%	43.420.071,37	58,25%	5.015.212,94	6,73%
02	**Total**		**9.594.031,26**	**6.646.358,88**	**69,28%**	**6.633.154,44**	**69,14%**	**6.072.481,90**	**63,29%**	**2.947.672,38**	**30,72%**	**573.876,98**	**5,98%**
	02001	**Total**	**9.594.031,26**	**6.646.358,88**	**69,28%**	**6.633.154,44**	**69,14%**	**6.072.481,90**	**63,29%**	**2.947.672,38**	**30,72%**	**573.876,98**	**5,98%**
		911O	9.594.031,26	6.646.358,88	69,28%	6.633.154,44	69,14%	6.072.481,90	63,29%	2.947.672,38	30,72%	573.876,98	5,98%
03	**Total**		**1.675.049,38**	**1.062.540,26**	**63,43%**	**1.062.540,26**	**63,43%**	**1.062.540,26**	**63,43%**	**612.509,12**	**36,57%**	**0,00**	**0,00%**
	03001	**Total**	**1.675.049,38**	**1.062.540,26**	**63,43%**	**1.062.540,26**	**63,43%**	**1.062.540,26**	**63,43%**	**612.509,12**	**36,57%**	**0,00**	**0,00%**
		912M	1.675.049,38	1.062.540,26	63,43%	1.062.540,26	63,43%	1.062.540,26	63,43%	612.509,12	36,57%	0,00	0,00%
04	**Total**		**330.589.846,36**	**254.791.541,97**	**77,07%**	**240.298.699,71**	**72,69%**	**190.165.874,10**	**57,52%**	**75.798.304,39**	**22,93%**	**64.625.667,87**	**19,55%**
	04001	**Total**	**28.166.192,88**	**21.785.327,45**	**77,35%**	**21.784.962,16**	**77,34%**	**18.578.658,65**	**65,96%**	**6.380.865,43**	**22,65%**	**3.206.668,80**	**11,38%**
		331M	28.166.192,88	21.785.327,45	77,35%	21.784.962,16	77,34%	18.578.658,65	65,96%	6.380.865,43	22,65%	3.206.668,80	11,38%
	04010	**Total**	**87.942.920,69**	**75.437.574,06**	**85,78%**	**65.953.304,20**	**75,00%**	**53.559.928,53**	**60,90%**	**12.505.346,63**	**14,22%**	**21.877.645,53**	**24,88%**
		333A	13.098.346,27	9.954.732,01	76,00%	9.446.859,57	72,12%	7.058.770,51	53,89%	3.143.614,26	24,00%	2.895.961,50	22,11%
		334A	74.844.574,42	65.482.842,05	87,49%	56.506.444,63	75,50%	46.501.158,02	62,13%	9.361.732,37	12,51%	18.981.684,03	25,36%
	04011	**Total**	**64.985.192,39**	**46.776.609,80**	**71,98%**	**45.757.282,63**	**70,41%**	**35.827.674,47**	**55,13%**	**18.208.582,59**	**28,02%**	**10.948.935,33**	**16,85%**
		332A	7.666.874,13	5.246.115,42	68,43%	5.246.115,42	68,43%	4.545.192,44	59,28%	2.420.758,71	31,57%	700.922,98	9,14%
		332B	43.082.433,44	30.745.662,25	71,36%	30.131.101,00	69,94%	23.460.182,18	54,45%	12.336.771,19	28,64%	7.285.480,07	16,91%
		337C	14.235.884,82	10.784.832,13	75,76%	10.380.066,21	72,91%	7.822.299,85	54,95%	3.451.052,69	24,24%	2.962.532,28	20,81%
	04012	**Total**	**84.042.124,32**	**67.586.326,34**	**80,42%**	**65.827.157,45**	**78,33%**	**49.887.474,95**	**59,36%**	**16.455.797,98**	**19,58%**	**17.698.851,39**	**21,06%**
		432A	84.042.124,32	67.586.326,34	80,42%	65.827.157,45	78,33%	49.887.474,95	59,36%	16.455.797,98	19,58%	17.698.851,39	21,06%
	04013	**Total**	**5.511.196,68**	**3.247.861,73**	**58,93%**	**3.215.119,13**	**58,34%**	**2.354.404,37**	**42,72%**	**2.263.334,95**	**41,07%**	**893.457,36**	**16,21%**
		333A	5.511.196,68	3.247.861,73	58,93%	3.215.119,13	58,34%	2.354.404,37	42,72%	2.263.334,95	41,07%	893.457,36	16,21%
	04014	**Total**	**59.942.219,40**	**39.957.842,59**	**66,66%**	**37.760.874,14**	**63,00%**	**29.957.733,13**	**49,98%**	**19.984.376,81**	**33,34%**	**10.000.109,46**	**16,68%**
		336A	59.942.219,40	39.957.842,59	66,66%	37.760.874,14	63,00%	29.957.733,13	49,98%	19.984.376,81	33,34%	10.000.109,46	16,68%
07	**Total**		**610.969.768,47**	**475.948.779,57**	**77,90%**	**441.664.201,44**	**72,29%**	**310.379.032,68**	**50,80%**	**135.020.988,90**	**22,10%**	**165.569.746,89**	**27,10%**
	07001	**Total**	**332.264.371,41**	**327.130.397,77**	**98,45%**	**327.130.397,77**	**98,45%**	**246.143.734,55**	**74,08%**	**5.133.973,64**	**1,55%**	**80.986.663,22**	**24,37%**
		942M	332.264.371,41	327.130.397,77	98,45%	327.130.397,77	98,45%	246.143.734,55	74,08%	5.133.973,64	1,55%	80.986.663,22	24,37%
	07012	**Total**	**160.026.197,69**	**87.448.238,33**	**54,65%**	**55.745.184,41**	**34,84%**	**28.402.280,29**	**17,75%**	**72.577.959,36**	**45,35%**	**59.045.958,04**	**36,90%**
		928M	160.026.197,69	87.448.238,33	54,65%	55.745.184,41	34,84%	28.402.280,29	17,75%	72.577.959,36	45,35%	59.045.958,04	36,90%
	07013	**Total**	**118.679.199,37**	**61.370.143,47**	**51,71%**	**58.788.619,26**	**49,54%**	**35.833.017,84**	**30,19%**	**57.309.055,90**	**48,29%**	**25.537.125,63**	**21,52%**
		928N	118.679.199,37	61.370.143,47	51,71%	58.788.619,26	49,54%	35.833.017,84	30,19%	57.309.055,90	48,29%	25.537.125,63	21,52%
11	**Total**		**947.817.218,89**	**706.549.690,67**	**74,54%**	**665.114.538,87**	**70,17%**	**542.519.484,45**	**57,24%**	**241.267.528,22**	**25,46%**	**164.030.206,22**	**17,31%**
	11001	**Total**	**61.885.870,00**	**47.276.534,89**	**76,39%**	**46.940.427,58**	**75,85%**	**41.322.220,82**	**66,77%**	**14.609.335,11**	**23,61%**	**5.954.314,07**	**9,62%**
		924M	61.885.870,00	47.276.534,89	76,39%	46.940.427,58	75,85%	41.322.220,82	66,77%	14.609.335,11	23,61%	5.954.314,07	9,62%
	11014	**Total**	**9.489.499,43**	**6.389.864,08**	**67,34%**	**6.388.935,10**	**67,33%**	**6.384.137,30**	**67,28%**	**3.099.635,35**	**32,66%**	**5.726,78**	**0,06%**
		921S	9.489.499,43	6.389.864,08	67,34%	6.388.935,10	67,33%	6.384.137,30	67,28%	3.099.635,35	32,66%	5.726,78	0,06%
	11015	**Total**	**13.503.060,49**	**10.218.834,25**	**75,68%**	**10.201.990,15**	**75,55%**	**6.644.234,70**	**49,21%**	**3.284.226,24**	**24,32%**	**3.574.599,55**	**26,47%**
		921T	13.503.060,49	10.218.834,25	75,68%	10.201.990,15	75,55%	6.644.234,70	49,21%	3.284.226,24	24,32%	3.574.599,55	26,47%
	11016	**Total**	**5.492.600,65**	**3.880.327,04**	**70,65%**	**3.880.327,04**	**70,65%**	**3.690.591,78**	**67,19%**	**1.612.273,61**	**29,35%**	**189.735,26**	**3,45%**
		921Q	5.492.600,65	3.880.327,04	70,65%	3.880.327,04	70,65%	3.690.591,78	67,19%	1.612.273,61	29,35%	189.735,26	3,45%
	11018	**Total**	**3.790.246,76**	**2.587.689,69**	**68,27%**	**2.547.689,69**	**67,22%**	**2.077.465,50**	**54,81%**	**1.202.557,07**	**31,73%**	**510.224,19**	**13,46%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 30-09-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		921U	3.790.246,76	2.587.689,69	68,27%	2.547.689,69	67,22%	2.077.465,50	54,81%	1.202.557,07	31,73%	510.224,19	13,46%
	11020	**Total**	**1.502.867,93**	**856.992,09**	**57,02%**	**856.992,09**	**57,02%**	**856.992,09**	**57,02%**	**645.875,84**	**42,98%**	**0,00**	**0,00%**
		921X	1.502.867,93	856.992,09	57,02%	856.992,09	57,02%	856.992,09	57,02%	645.875,84	42,98%	0,00	0,00%
	11021	**Total**	**174.182.238,31**	**103.927.886,99**	**59,67%**	**87.480.702,79**	**50,22%**	**50.146.742,08**	**28,79%**	**70.254.351,32**	**40,33%**	**53.781.144,91**	**30,88%**
		942N	174.182.238,31	103.927.886,99	59,67%	87.480.702,79	50,22%	50.146.742,08	28,79%	70.254.351,32	40,33%	53.781.144,91	30,88%
	11022	**Total**	**446.463.405,01**	**342.797.438,63**	**76,78%**	**342.772.218,71**	**76,77%**	**324.167.641,18**	**72,61%**	**103.665.966,38**	**23,22%**	**18.629.797,45**	**4,17%**
		112B	84.600.142,11	76.709.845,68	90,67%	76.684.625,76	90,64%	58.080.048,23	68,65%	7.890.296,43	9,33%	18.629.797,45	22,02%
		112C	361.863.262,90	266.087.592,95	73,53%	266.087.592,95	73,53%	266.087.592,95	73,53%	95.775.669,95	26,47%	0,00	0,00%
	11023	**Total**	**115.568.156,91**	**104.696.299,73**	**90,59%**	**103.392.724,70**	**89,46%**	**65.716.981,26**	**56,86%**	**10.871.857,18**	**9,41%**	**38.979.318,47**	**33,73%**
		112A	115.568.156,91	104.696.299,73	90,59%	103.392.724,70	89,46%	65.716.981,26	56,86%	10.871.857,18	9,41%	38.979.318,47	33,73%
	11024	**Total**	**63.128.102,64**	**41.133.112,00**	**65,16%**	**17.904.073,66**	**28,36%**	**6.159.855,64**	**9,76%**	**21.994.990,64**	**34,84%**	**34.973.256,36**	**55,40%**
		942O	63.128.102,64	41.133.112,00	65,16%	17.904.073,66	28,36%	6.159.855,64	9,76%	21.994.990,64	34,84%	34.973.256,36	55,40%
	11104	**Total**	**44.953.379,49**	**38.525.586,80**	**85,70%**	**38.489.332,88**	**85,62%**	**31.406.509,07**	**69,86%**	**6.427.792,69**	**14,30%**	**7.119.077,73**	**15,84%**
		114A	44.953.379,49	38.525.586,80	85,70%	38.489.332,88	85,62%	31.406.509,07	69,86%	6.427.792,69	14,30%	7.119.077,73	15,84%
	11205	**Total**	**7.857.791,27**	**4.259.124,48**	**54,20%**	**4.259.124,48**	**54,20%**	**3.946.113,03**	**50,22%**	**3.598.666,79**	**45,80%**	**313.011,45**	**3,98%**
		921R	7.857.791,27	4.259.124,48	54,20%	4.259.124,48	54,20%	3.946.113,03	50,22%	3.598.666,79	45,80%	313.011,45	3,98%
12	**Total**		**325.569.530,32**	**221.315.544,86**	**67,98%**	**198.753.736,10**	**61,05%**	**157.193.290,19**	**48,28%**	**104.253.985,46**	**32,02%**	**64.122.254,67**	**19,70%**
	12001	**Total**	**44.687.664,64**	**35.893.167,75**	**80,32%**	**35.892.855,75**	**80,32%**	**28.052.791,47**	**62,78%**	**8.794.496,89**	**19,68%**	**7.840.376,28**	**17,54%**
		923M	44.687.664,64	35.893.167,75	80,32%	35.892.855,75	80,32%	28.052.791,47	62,78%	8.794.496,89	19,68%	7.840.376,28	17,54%
	12013	**Total**	**16.804.414,44**	**12.202.580,19**	**72,62%**	**9.545.373,99**	**56,80%**	**7.264.702,08**	**43,23%**	**4.601.834,25**	**27,38%**	**4.937.878,11**	**29,38%**
		431A	10.231.437,25	8.125.725,65	79,42%	5.468.519,45	53,45%	3.494.002,09	34,15%	2.105.711,60	20,58%	4.631.723,56	45,27%
		492A	6.572.977,19	4.076.854,54	62,02%	4.076.854,54	62,02%	3.770.699,99	57,37%	2.496.122,65	37,98%	306.154,55	4,66%
	12014	**Total**	**9.655.910,57**	**5.476.959,29**	**56,72%**	**5.476.959,29**	**56,72%**	**5.476.959,29**	**56,72%**	**4.178.951,28**	**43,28%**	**0,00**	**0,00%**
		921M	9.655.910,57	5.476.959,29	56,72%	5.476.959,29	56,72%	5.476.959,29	56,72%	4.178.951,28	43,28%	0,00	0,00%
	12015	**Total**	**8.671.822,90**	**5.746.728,02**	**66,27%**	**5.746.728,02**	**66,27%**	**4.679.075,47**	**53,96%**	**2.925.094,88**	**33,73%**	**1.067.652,55**	**12,31%**
		921V	2.725.862,34	1.793.976,07	65,81%	1.793.976,07	65,81%	726.323,52	26,65%	931.886,27	34,19%	1.067.652,55	39,17%
		931N	5.945.960,56	3.952.751,95	66,48%	3.952.751,95	66,48%	3.952.751,95	66,48%	1.993.208,61	33,52%	0,00	0,00%
	12016	**Total**	**39.531.697,46**	**26.580.833,34**	**67,24%**	**26.580.833,34**	**67,24%**	**23.919.340,64**	**60,51%**	**12.950.864,12**	**32,76%**	**2.661.492,70**	**6,73%**
		932M	39.531.697,46	26.580.833,34	67,24%	26.580.833,34	67,24%	23.919.340,64	60,51%	12.950.864,12	32,76%	2.661.492,70	6,73%
	12017	**Total**	**5.908.524,11**	**3.757.453,30**	**63,59%**	**3.757.453,30**	**63,59%**	**3.556.440,80**	**60,19%**	**2.151.070,81**	**36,41%**	**201.012,50**	**3,40%**
		931M	5.908.524,11	3.757.453,30	63,59%	3.757.453,30	63,59%	3.556.440,80	60,19%	2.151.070,81	36,41%	201.012,50	3,40%
	12018	**Total**	**29.545.996,20**	**19.644.975,68**	**66,49%**	**19.644.975,68**	**66,49%**	**19.630.536,19**	**66,44%**	**9.901.020,52**	**33,51%**	**14.439,49**	**0,05%**
		931P	29.545.996,20	19.644.975,68	66,49%	19.644.975,68	66,49%	19.630.536,19	66,44%	9.901.020,52	33,51%	14.439,49	0,05%
	12019	**Total**	**2.165.370,19**	**1.346.404,34**	**62,18%**	**1.346.404,34**	**62,18%**	**1.267.348,82**	**58,53%**	**818.965,85**	**37,82%**	**79.055,52**	**3,65%**
		492B	2.165.370,19	1.346.404,34	62,18%	1.346.404,34	62,18%	1.267.348,82	58,53%	818.965,85	37,82%	79.055,52	3,65%
	12024	**Total**	**31.047.671,15**	**22.466.434,53**	**72,36%**	**22.429.675,67**	**72,24%**	**14.171.735,56**	**45,65%**	**8.581.236,62**	**27,64%**	**8.294.698,97**	**26,72%**
		921N	31.047.671,15	22.466.434,53	72,36%	22.429.675,67	72,24%	14.171.735,56	45,65%	8.581.236,62	27,64%	8.294.698,97	26,72%
	12025	**Total**	**35.595.109,35**	**15.233.327,09**	**42,80%**	**15.233.327,09**	**42,80%**	**12.400.519,14**	**34,84%**	**20.361.782,26**	**57,20%**	**2.832.807,95**	**7,96%**
		923A	35.595.109,35	15.233.327,09	42,80%	15.233.327,09	42,80%	12.400.519,14	34,84%	20.361.782,26	57,20%	2.832.807,95	7,96%
	12026	**Total**	**10.164.070,97**	**7.993.326,85**	**78,64%**	**7.993.326,85**	**78,64%**	**7.147.274,30**	**70,32%**	**2.170.744,12**	**21,36%**	**846.052,55**	**8,32%**
		433A	6.965.868,34	5.808.288,15	83,38%	5.808.288,15	83,38%	5.279.427,67	75,79%	1.157.580,19	16,62%	528.860,48	7,59%
		923C	3.198.202,63	2.185.038,70	68,32%	2.185.038,70	68,32%	1.867.846,63	58,40%	1.013.163,93	31,68%	317.192,07	9,92%
	12027	**Total**	**67.755.551,31**	**45.854.762,81**	**67,68%**	**28.024.003,55**	**41,36%**	**22.853.768,61**	**33,73%**	**21.900.788,50**	**32,32%**	**23.000.994,20**	**33,95%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 30-09-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		241N	67.755.551,31	45.854.762,81	67,68%	28.024.003,55	41,36%	22.853.768,61	33,73%	21.900.788,50	32,32%	23.000.994,20	33,95%
	12028	**Total**	**24.035.727,03**	**19.118.591,67**	**79,54%**	**17.081.819,23**	**71,07%**	**6.772.797,82**	**28,18%**	**4.917.135,36**	**20,46%**	**12.345.793,85**	**51,36%**
		422B	7.356.571,90	4.261.983,44	57,93%	4.261.983,44	57,93%	4.139.500,56	56,27%	3.094.588,46	42,07%	122.482,88	1,66%
		463A	16.679.155,13	14.856.608,23	89,07%	12.819.835,79	76,86%	2.633.297,26	15,79%	1.822.546,90	10,93%	12.223.310,97	73,28%
14	**Total**		**3.602.270.711,63**	**2.605.352.213,28**	**72,33%**	**2.398.386.276,08**	**66,58%**	**1.844.433.244,27**	**51,20%**	**996.918.498,35**	**27,67%**	**760.918.969,01**	**21,12%**
	14001	**Total**	**23.957.783,80**	**13.741.247,67**	**57,36%**	**13.647.471,92**	**56,96%**	**12.281.104,23**	**51,26%**	**10.216.536,13**	**42,64%**	**1.460.143,44**	**6,09%**
		451M	23.957.783,80	13.741.247,67	57,36%	13.647.471,92	56,96%	12.281.104,23	51,26%	10.216.536,13	42,64%	1.460.143,44	6,09%
	14010	**Total**	**53.694.115,78**	**36.676.458,11**	**68,31%**	**27.513.516,13**	**51,24%**	**9.979.450,77**	**18,59%**	**17.017.657,67**	**31,69%**	**26.697.007,34**	**49,72%**
		453M	53.694.115,78	36.676.458,11	68,31%	27.513.516,13	51,24%	9.979.450,77	18,59%	17.017.657,67	31,69%	26.697.007,34	49,72%
	14012	**Total**	**293.655.328,42**	**242.553.171,75**	**82,60%**	**238.395.770,34**	**81,18%**	**188.448.906,51**	**64,17%**	**51.102.156,67**	**17,40%**	**54.104.265,24**	**18,42%**
		453A	293.655.328,42	242.553.171,75	82,60%	238.395.770,34	81,18%	188.448.906,51	64,17%	51.102.156,67	17,40%	54.104.265,24	18,42%
	14013	**Total**	**284.546.770,32**	**241.954.028,90**	**85,03%**	**241.319.737,85**	**84,81%**	**72.322.953,65**	**25,42%**	**42.592.741,42**	**14,97%**	**169.631.075,25**	**59,61%**
		453B	284.546.770,32	241.954.028,90	85,03%	241.319.737,85	84,81%	72.322.953,65	25,42%	42.592.741,42	14,97%	169.631.075,25	59,61%
	14014	**Total**	**654.857.068,89**	**525.231.476,71**	**80,21%**	**345.620.355,50**	**52,78%**	**68.150.897,80**	**10,41%**	**129.625.592,18**	**19,79%**	**457.080.578,91**	**69,80%**
		261A	654.857.068,89	525.231.476,71	80,21%	345.620.355,50	52,78%	68.150.897,80	10,41%	129.625.592,18	19,79%	457.080.578,91	69,80%
	14202	**Total**	**183.012.280,60**	**112.046.212,64**	**61,22%**	**99.107.273,05**	**54,15%**	**66.788.079,49**	**36,49%**	**70.966.067,96**	**38,78%**	**45.258.133,15**	**24,73%**
		261B	183.012.280,60	112.046.212,64	61,22%	99.107.273,05	54,15%	66.788.079,49	36,49%	70.966.067,96	38,78%	45.258.133,15	24,73%
	14203	**Total**	**2.108.547.363,82**	**1.433.149.617,50**	**67,97%**	**1.432.782.151,29**	**67,95%**	**1.426.461.851,82**	**67,65%**	**675.397.746,32**	**32,03%**	**6.687.765,68**	**0,32%**
		453N	2.108.547.363,82	1.433.149.617,50	67,97%	1.432.782.151,29	67,95%	1.426.461.851,82	67,65%	675.397.746,32	32,03%	6.687.765,68	0,32%
15	**Total**		**6.541.475.706,83**	**5.147.711.559,88**	**78,69%**	**5.010.398.021,11**	**76,59%**	**4.581.903.533,82**	**70,04%**	**1.393.764.146,95**	**21,31%**	**565.808.026,06**	**8,65%**
	15001	**Total**	**32.653.930,10**	**23.618.038,92**	**72,33%**	**23.618.038,92**	**72,33%**	**20.195.019,89**	**61,85%**	**9.035.891,18**	**27,67%**	**3.423.019,03**	**10,48%**
		321M	32.653.930,10	23.618.038,92	72,33%	23.618.038,92	72,33%	20.195.019,89	61,85%	9.035.891,18	27,67%	3.423.019,03	10,48%
	15002	**Total**	**14.781.408,64**	**10.745.524,05**	**72,70%**	**10.745.524,05**	**72,70%**	**10.745.524,05**	**72,70%**	**4.035.884,59**	**27,30%**	**0,00**	**0,00%**
		321M	14.781.408,64	10.745.524,05	72,70%	10.745.524,05	72,70%	10.745.524,05	72,70%	4.035.884,59	27,30%	0,00	0,00%
	15010	**Total**	**116.901.300,35**	**104.228.264,23**	**89,16%**	**102.728.264,23**	**87,88%**	**78.278.127,19**	**66,96%**	**12.673.036,12**	**10,84%**	**25.950.137,04**	**22,20%**
		322A	116.901.300,35	104.228.264,23	89,16%	102.728.264,23	87,88%	78.278.127,19	66,96%	12.673.036,12	10,84%	25.950.137,04	22,20%
	15011	**Total**	**129.670.111,66**	**104.147.936,37**	**80,32%**	**102.749.033,73**	**79,24%**	**99.142.341,05**	**76,46%**	**25.522.175,29**	**19,68%**	**5.005.595,32**	**3,86%**
		322B	93.110.567,16	77.442.848,01	83,17%	76.108.738,92	81,74%	74.010.945,43	79,49%	15.667.719,15	16,83%	3.431.902,58	3,69%
		322E	6.525.736,50	4.588.343,04	70,31%	4.588.343,04	70,31%	4.233.034,53	64,87%	1.937.393,46	29,69%	355.308,51	5,44%
		322F	30.033.808,00	22.116.745,32	73,64%	22.051.951,77	73,42%	20.898.361,09	69,58%	7.917.062,68	26,36%	1.218.384,23	4,06%
	15012	**Total**	**1.586.823.749,43**	**1.195.787.939,21**	**75,36%**	**1.101.784.883,44**	**69,43%**	**1.070.699.964,50**	**67,47%**	**391.035.810,22**	**24,64%**	**125.087.974,71**	**7,88%**
		323M	1.586.823.749,43	1.195.787.939,21	75,36%	1.101.784.883,44	69,43%	1.070.699.964,50	67,47%	391.035.810,22	24,64%	125.087.974,71	7,88%
	15014	**Total**	**1.117.009.064,15**	**1.049.689.173,43**	**93,97%**	**1.049.164.126,43**	**93,93%**	**791.355.835,92**	**70,85%**	**67.319.890,72**	**6,03%**	**258.333.337,51**	**23,13%**
		322C	1.117.009.064,15	1.049.689.173,43	93,97%	1.049.164.126,43	93,93%	791.355.835,92	70,85%	67.319.890,72	6,03%	258.333.337,51	23,13%
	15015	**Total**	**179.659.527,72**	**159.914.453,47**	**89,01%**	**155.783.693,81**	**86,71%**	**89.854.126,54**	**50,01%**	**19.745.074,25**	**10,99%**	**70.060.326,93**	**39,00%**
		321P	151.039.175,72	132.698.376,72	87,86%	129.091.623,03	85,47%	72.684.060,95	48,12%	18.340.799,00	12,14%	60.014.315,77	39,73%
		324M	28.620.352,00	27.216.076,75	95,09%	26.692.070,78	93,26%	17.170.065,59	59,99%	1.404.275,25	4,91%	10.046.011,16	35,10%
	15016	**Total**	**3.145.964.192,99**	**2.328.717.773,05**	**74,02%**	**2.328.717.773,05**	**74,02%**	**2.327.982.404,29**	**74,00%**	**817.246.419,94**	**25,98%**	**735.368,76**	**0,02%**
		321M	45.824.830,69	27.241.072,25	59,45%	27.241.072,25	59,45%	26.506.180,65	57,84%	18.583.758,44	40,55%	734.891,60	1,60%
		322A	1.198.182.118,51	888.880.697,65	74,19%	888.880.697,65	74,19%	888.880.697,65	74,19%	309.301.420,86	25,81%	0,00	0,00%
		322B	1.273.155.725,02	986.633.160,77	77,50%	986.633.160,77	77,50%	986.633.160,77	77,50%	286.522.564,25	22,50%	0,00	0,00%
		322E	96.657.854,00	70.476.813,58	72,91%	70.476.813,58	72,91%	70.476.813,58	72,91%	26.181.040,42	27,09%	0,00	0,00%
		322G	114.710.521,85	63.908.752,44	55,71%	63.908.752,44	55,71%	63.908.752,44	55,71%	50.801.769,41	44,29%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 30-09-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		322O	6.671.464,00	4.332.634,86	64,94%	4.332.634,86	64,94%	4.332.634,86	64,94%	2.338.829,14	35,06%	0,00	0,00%
		322P	410.761.678,92	287.244.641,50	69,93%	287.244.641,50	69,93%	287.244.164,34	69,93%	123.517.037,42	30,07%	477,16	0,00%
	15017	**Total**	**607.647,28**	**351.742,23**	**57,89%**	**351.742,23**	**57,89%**	**351.627,38**	**57,87%**	**255.905,05**	**42,11%**	**114,85**	**0,02%**
		321O	607.647,28	351.742,23	57,89%	351.742,23	57,89%	351.627,38	57,87%	255.905,05	42,11%	114,85	0,02%
	15019	**Total**	**160.754.681,47**	**137.735.168,30**	**85,68%**	**102.370.712,05**	**63,68%**	**68.980.179,18**	**42,91%**	**23.019.513,17**	**14,32%**	**68.754.989,12**	**42,77%**
		466A	160.754.681,47	137.735.168,30	85,68%	102.370.712,05	63,68%	68.980.179,18	42,91%	23.019.513,17	14,32%	68.754.989,12	42,77%
	15020	**Total**	**45.131.540,80**	**24.032.908,32**	**53,25%**	**23.875.432,97**	**52,90%**	**17.167.158,95**	**38,04%**	**21.098.632,48**	**46,75%**	**6.865.749,37**	**15,21%**
		322O	45.131.540,80	24.032.908,32	53,25%	23.875.432,97	52,90%	17.167.158,95	38,04%	21.098.632,48	46,75%	6.865.749,37	15,21%
	15022	**Total**	**11.518.552,24**	**8.742.638,30**	**75,90%**	**8.508.796,20**	**73,87%**	**7.151.224,88**	**62,08%**	**2.775.913,94**	**24,10%**	**1.591.413,42**	**13,82%**
		322D	11.518.552,24	8.742.638,30	75,90%	8.508.796,20	73,87%	7.151.224,88	62,08%	2.775.913,94	24,10%	1.591.413,42	13,82%
16	**Total**		**316.369.031,96**	**253.856.536,54**	**80,24%**	**232.663.508,75**	**73,54%**	**137.687.802,59**	**43,52%**	**62.512.495,42**	**19,76%**	**116.168.733,95**	**36,72%**
	16001	**Total**	**36.164.356,63**	**26.123.173,03**	**72,23%**	**26.123.173,03**	**72,23%**	**23.050.980,01**	**63,74%**	**10.041.183,60**	**27,77%**	**3.072.193,02**	**8,50%**
		456M	33.329.593,32	24.255.467,68	72,77%	24.255.467,68	72,77%	21.352.335,22	64,06%	9.074.125,64	27,23%	2.903.132,46	8,71%
		932O	2.834.763,31	1.867.705,35	65,89%	1.867.705,35	65,89%	1.698.644,79	59,92%	967.057,96	34,11%	169.060,56	5,96%
	16010	**Total**	**50.090.577,05**	**42.818.215,98**	**85,48%**	**41.519.790,85**	**82,89%**	**26.872.236,23**	**53,65%**	**7.272.361,07**	**14,52%**	**15.945.979,75**	**31,83%**
		456A	50.090.577,05	42.818.215,98	85,48%	41.519.790,85	82,89%	26.872.236,23	53,65%	7.272.361,07	14,52%	15.945.979,75	31,83%
	16012	**Total**	**11.918.164,60**	**8.145.837,42**	**68,35%**	**7.728.756,09**	**64,85%**	**7.116.218,16**	**59,71%**	**3.772.327,18**	**31,65%**	**1.029.619,26**	**8,64%**
		261P	11.918.164,60	8.145.837,42	68,35%	7.728.756,09	64,85%	7.116.218,16	59,71%	3.772.327,18	31,65%	1.029.619,26	8,64%
	16014	**Total**	**64.585.956,08**	**54.400.913,71**	**84,23%**	**43.739.826,23**	**67,72%**	**32.278.429,78**	**49,98%**	**10.185.042,37**	**15,77%**	**22.122.483,93**	**34,25%**
		411A	64.585.956,08	54.400.913,71	84,23%	43.739.826,23	67,72%	32.278.429,78	49,98%	10.185.042,37	15,77%	22.122.483,93	34,25%
	16015	**Total**	**109.885.697,05**	**94.810.763,86**	**86,28%**	**87.277.390,76**	**79,43%**	**27.854.786,56**	**25,35%**	**15.074.933,19**	**13,72%**	**66.955.977,30**	**60,93%**
		456B	42.941.763,28	35.426.244,67	82,50%	29.242.871,57	68,10%	12.165.475,28	28,33%	7.515.518,61	17,50%	23.260.769,39	54,17%
		456N	66.943.933,77	59.384.519,19	88,71%	58.034.519,19	86,69%	15.689.311,28	23,44%	7.559.414,58	11,29%	43.695.207,91	65,27%
	16018	**Total**	**10.738.939,74**	**5.116.741,64**	**47,65%**	**5.116.741,64**	**47,65%**	**4.895.987,98**	**45,59%**	**5.622.198,10**	**52,35%**	**220.753,66**	**2,06%**
		261O	10.738.939,74	5.116.741,64	47,65%	5.116.741,64	47,65%	4.895.987,98	45,59%	5.622.198,10	52,35%	220.753,66	2,06%
	16020	**Total**	**5.780.386,81**	**3.729.222,26**	**64,52%**	**3.729.222,26**	**64,52%**	**1.817.299,89**	**31,44%**	**2.051.164,55**	**35,48%**	**1.911.922,37**	**33,08%**
		334D	5.780.386,81	3.729.222,26	64,52%	3.729.222,26	64,52%	1.817.299,89	31,44%	2.051.164,55	35,48%	1.911.922,37	33,08%
	16206	**Total**	**27.204.954,00**	**18.711.668,64**	**68,78%**	**17.428.607,89**	**64,06%**	**13.801.863,98**	**50,73%**	**8.493.285,36**	**31,22%**	**4.909.804,66**	**18,05%**
		467A	27.204.954,00	18.711.668,64	68,78%	17.428.607,89	64,06%	13.801.863,98	50,73%	8.493.285,36	31,22%	4.909.804,66	18,05%
17	**Total**		**274.652.108,45**	**214.027.823,30**	**77,93%**	**206.897.523,12**	**75,33%**	**112.500.556,76**	**40,96%**	**60.624.285,15**	**22,07%**	**101.527.266,54**	**36,97%**
	17001	**Total**	**32.602.777,50**	**20.405.065,43**	**62,59%**	**20.079.654,52**	**61,59%**	**16.275.151,49**	**49,92%**	**12.197.712,07**	**37,41%**	**4.129.913,94**	**12,67%**
		311M	32.602.777,50	20.405.065,43	62,59%	20.079.654,52	61,59%	16.275.151,49	49,92%	12.197.712,07	37,41%	4.129.913,94	12,67%
	17010	**Total**	**18.851.588,98**	**15.140.293,21**	**80,31%**	**15.140.172,21**	**80,31%**	**13.152.424,70**	**69,77%**	**3.711.295,77**	**19,69%**	**1.987.868,51**	**10,54%**
		312D	18.851.588,98	15.140.293,21	80,31%	15.140.172,21	80,31%	13.152.424,70	69,77%	3.711.295,77	19,69%	1.987.868,51	10,54%
	17011	**Total**	**26.602.114,16**	**13.917.837,37**	**52,32%**	**13.917.837,37**	**52,32%**	**13.875.614,40**	**52,16%**	**12.684.276,79**	**47,68%**	**42.222,97**	**0,16%**
		311N	26.602.114,16	13.917.837,37	52,32%	13.917.837,37	52,32%	13.875.614,40	52,16%	12.684.276,79	47,68%	42.222,97	0,16%
	17012	**Total**	**191.174.986,76**	**161.170.188,75**	**84,31%**	**154.365.420,87**	**80,75%**	**66.022.314,65**	**34,54%**	**30.004.798,01**	**15,69%**	**95.147.874,10**	**49,77%**
		313B	191.174.986,76	161.170.188,75	84,31%	154.365.420,87	80,75%	66.022.314,65	34,54%	30.004.798,01	15,69%	95.147.874,10	49,77%
	17013	**Total**	**5.420.641,05**	**3.394.438,54**	**62,62%**	**3.394.438,15**	**62,62%**	**3.175.051,52**	**58,57%**	**2.026.202,51**	**37,38%**	**219.387,02**	**4,05%**
		311O	5.420.641,05	3.394.438,54	62,62%	3.394.438,15	62,62%	3.175.051,52	58,57%	2.026.202,51	37,38%	219.387,02	4,05%
19	**Total**		**2.739.860.375,64**	**2.431.413.943,13**	**88,74%**	**2.318.134.292,44**	**84,61%**	**1.730.894.943,13**	**63,17%**	**308.446.432,51**	**11,26%**	**700.519.000,00**	**25,57%**
	19102CA0	**Total**	**56.137,00**	**41.758,74**	**74,39%**	**41.758,74**	**74,39%**	**33.276,93**	**59,28%**	**14.378,26**	**25,61%**	**8.481,81**	**15,11%**
	1	231J	56.137,00	41.758,74	74,39%	41.758,74	74,39%	33.276,93	59,28%	14.378,26	25,61%	8.481,81	15,11%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 30-09-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102CA0	**Total**	**460.201,00**	**353.040,68**	**76,71%**	**353.040,68**	**76,71%**	**288.171,95**	**62,62%**	**107.160,32**	**23,29%**	**64.868,73**	**14,10%**
	2	231J	460.201,00	353.040,68	76,71%	353.040,68	76,71%	288.171,95	62,62%	107.160,32	23,29%	64.868,73	14,10%
	19102CA0	**Total**	**564.356,00**	**442.844,50**	**78,47%**	**442.844,50**	**78,47%**	**371.835,29**	**65,89%**	**121.511,50**	**21,53%**	**71.009,21**	**12,58%**
	3	231J	564.356,00	442.844,50	78,47%	442.844,50	78,47%	371.835,29	65,89%	121.511,50	21,53%	71.009,21	12,58%
	19102CA0	**Total**	**633.361,00**	**536.817,18**	**84,76%**	**536.817,18**	**84,76%**	**432.906,21**	**68,35%**	**96.543,82**	**15,24%**	**103.910,97**	**16,41%**
	4	231J	633.361,00	536.817,18	84,76%	536.817,18	84,76%	432.906,21	68,35%	96.543,82	15,24%	103.910,97	16,41%
	19102CA0	**Total**	**127.721,00**	**91.708,87**	**71,80%**	**91.708,87**	**71,80%**	**73.174,42**	**57,29%**	**36.012,13**	**28,20%**	**18.534,45**	**14,51%**
	5	231J	127.721,00	91.708,87	71,80%	91.708,87	71,80%	73.174,42	57,29%	36.012,13	28,20%	18.534,45	14,51%
	19102CO0	**Total**	**421.339,00**	**326.893,02**	**77,58%**	**326.893,02**	**77,58%**	**274.996,17**	**65,27%**	**94.445,98**	**22,42%**	**51.896,85**	**12,32%**
	1	231J	421.339,00	326.893,02	77,58%	326.893,02	77,58%	274.996,17	65,27%	94.445,98	22,42%	51.896,85	12,32%
	19102CO0	**Total**	**270.113,00**	**219.254,13**	**81,17%**	**219.254,13**	**81,17%**	**169.689,61**	**62,82%**	**50.858,87**	**18,83%**	**49.564,52**	**18,35%**
	2	231J	270.113,00	219.254,13	81,17%	219.254,13	81,17%	169.689,61	62,82%	50.858,87	18,83%	49.564,52	18,35%
	19102CO0	**Total**	**282.588,00**	**204.082,81**	**72,22%**	**204.082,81**	**72,22%**	**144.371,73**	**51,09%**	**78.505,19**	**27,78%**	**59.711,08**	**21,13%**
	3	231J	282.588,00	204.082,81	72,22%	204.082,81	72,22%	144.371,73	51,09%	78.505,19	27,78%	59.711,08	21,13%
	19102CO0	**Total**	**437.425,00**	**369.605,47**	**84,50%**	**369.605,47**	**84,50%**	**309.726,76**	**70,81%**	**67.819,53**	**15,50%**	**59.878,71**	**13,69%**
	4	231J	437.425,00	369.605,47	84,50%	369.605,47	84,50%	309.726,76	70,81%	67.819,53	15,50%	59.878,71	13,69%
	19102CO0	**Total**	**521.435,00**	**429.661,60**	**82,40%**	**429.661,60**	**82,40%**	**349.659,31**	**67,06%**	**91.773,40**	**17,60%**	**80.002,29**	**15,34%**
	6	231J	521.435,00	429.661,60	82,40%	429.661,60	82,40%	349.659,31	67,06%	91.773,40	17,60%	80.002,29	15,34%
	19102CO0	**Total**	**205.820,00**	**168.696,35**	**81,96%**	**168.696,35**	**81,96%**	**119.870,54**	**58,24%**	**37.123,65**	**18,04%**	**48.825,81**	**23,72%**
	7	231J	205.820,00	168.696,35	81,96%	168.696,35	81,96%	119.870,54	58,24%	37.123,65	18,04%	48.825,81	23,72%
	19102CO0	**Total**	**375.569,00**	**285.593,23**	**76,04%**	**285.593,23**	**76,04%**	**225.694,97**	**60,09%**	**89.975,77**	**23,96%**	**59.898,26**	**15,95%**
	8	231J	375.569,00	285.593,23	76,04%	285.593,23	76,04%	225.694,97	60,09%	89.975,77	23,96%	59.898,26	15,95%
	19102CO0	**Total**	**676.001,00**	**643.736,05**	**95,23%**	**640.418,89**	**94,74%**	**414.825,26**	**61,36%**	**32.264,95**	**4,77%**	**228.910,79**	**33,86%**
	9	231J	676.001,00	643.736,05	95,23%	640.418,89	94,74%	414.825,26	61,36%	32.264,95	4,77%	228.910,79	33,86%
	19102RM0	**Total**	**873.347,00**	**780.777,19**	**89,40%**	**780.777,19**	**89,40%**	**675.488,59**	**77,34%**	**92.569,81**	**10,60%**	**105.288,60**	**12,06%**
	1	231H	873.347,00	780.777,19	89,40%	780.777,19	89,40%	675.488,59	77,34%	92.569,81	10,60%	105.288,60	12,06%
	19102RM0	**Total**	**1.154.543,00**	**1.041.992,04**	**90,25%**	**1.041.992,04**	**90,25%**	**856.149,17**	**74,15%**	**112.550,96**	**9,75%**	**185.842,87**	**16,10%**
	2	231H	1.154.543,00	1.041.992,04	90,25%	1.041.992,04	90,25%	856.149,17	74,15%	112.550,96	9,75%	185.842,87	16,10%
	19102RM0	**Total**	**293.248,00**	**216.654,29**	**73,88%**	**216.654,29**	**73,88%**	**175.389,69**	**59,81%**	**76.593,71**	**26,12%**	**41.264,60**	**14,07%**
	3	231H	293.248,00	216.654,29	73,88%	216.654,29	73,88%	175.389,69	59,81%	76.593,71	26,12%	41.264,60	14,07%
	19102RM0	**Total**	**980.882,00**	**891.799,38**	**90,92%**	**891.799,38**	**90,92%**	**700.922,03**	**71,46%**	**89.082,62**	**9,08%**	**190.877,35**	**19,46%**
	4	231H	980.882,00	891.799,38	90,92%	891.799,38	90,92%	700.922,03	71,46%	89.082,62	9,08%	190.877,35	19,46%
	19102RM0	**Total**	**2.061.825,00**	**1.639.901,19**	**79,54%**	**1.639.901,19**	**79,54%**	**1.419.144,54**	**68,83%**	**421.923,81**	**20,46%**	**220.756,65**	**10,71%**
	5	231H	2.061.825,00	1.639.901,19	79,54%	1.639.901,19	79,54%	1.419.144,54	68,83%	421.923,81	20,46%	220.756,65	10,71%
	19102RM0	**Total**	**1.293.046,00**	**1.213.850,17**	**93,88%**	**1.213.850,17**	**93,88%**	**1.089.417,43**	**84,25%**	**79.195,83**	**6,12%**	**124.432,74**	**9,62%**
	6	231H	1.293.046,00	1.213.850,17	93,88%	1.213.850,17	93,88%	1.089.417,43	84,25%	79.195,83	6,12%	124.432,74	9,62%
	19102RM0	**Total**	**906.817,00**	**674.273,68**	**74,36%**	**674.273,68**	**74,36%**	**577.407,49**	**63,67%**	**232.543,32**	**25,64%**	**96.866,19**	**10,68%**
	7	231H	906.817,00	674.273,68	74,36%	674.273,68	74,36%	577.407,49	63,67%	232.543,32	25,64%	96.866,19	10,68%
	19102RM0	**Total**	**305.832,00**	**225.413,55**	**73,71%**	**225.413,55**	**73,71%**	**190.360,29**	**62,24%**	**80.418,45**	**26,29%**	**35.053,26**	**11,46%**
	8	231H	305.832,00	225.413,55	73,71%	225.413,55	73,71%	190.360,29	62,24%	80.418,45	26,29%	35.053,26	11,46%
	19102RM0	**Total**	**506.069,00**	**458.454,48**	**90,59%**	**454.767,94**	**89,86%**	**329.807,42**	**65,17%**	**47.614,52**	**9,41%**	**128.647,06**	**25,42%**
	9	231H	506.069,00	458.454,48	90,59%	454.767,94	89,86%	329.807,42	65,17%	47.614,52	9,41%	128.647,06	25,42%
	19102RM1	**Total**	**1.766.858,00**	**1.502.170,00**	**85,02%**	**1.502.170,00**	**85,02%**	**1.279.661,50**	**72,43%**	**264.688,00**	**14,98%**	**222.508,50**	**12,59%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 30-09-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	0	231H	1.766.858,00	1.502.170,00	85,02%	1.502.170,00	85,02%	1.279.661,50	72,43%	264.688,00	14,98%	222.508,50	12,59%
	19102RM1	**Total**	**367.601,65**	**308.097,98**	**83,81%**	**299.826,29**	**81,56%**	**256.650,54**	**69,82%**	**59.503,67**	**16,19%**	**51.447,44**	**14,00%**
	1	231H	367.601,65	308.097,98	83,81%	299.826,29	81,56%	256.650,54	69,82%	59.503,67	16,19%	51.447,44	14,00%
	19102RM1	**Total**	**1.272.655,00**	**1.060.662,75**	**83,34%**	**1.040.932,78**	**81,79%**	**830.399,19**	**65,25%**	**211.992,25**	**16,66%**	**230.263,56**	**18,09%**
	2	231H	1.272.655,00	1.060.662,75	83,34%	1.040.932,78	81,79%	830.399,19	65,25%	211.992,25	16,66%	230.263,56	18,09%
	19102RM1	**Total**	**570.002,00**	**450.644,02**	**79,06%**	**450.644,02**	**79,06%**	**303.701,80**	**53,28%**	**119.357,98**	**20,94%**	**146.942,22**	**25,78%**
	3	231H	570.002,00	450.644,02	79,06%	450.644,02	79,06%	303.701,80	53,28%	119.357,98	20,94%	146.942,22	25,78%
	19102RM1	**Total**	**1.182.558,00**	**1.010.893,44**	**85,48%**	**1.010.893,44**	**85,48%**	**891.024,17**	**75,35%**	**171.664,56**	**14,52%**	**119.869,27**	**10,14%**
	4	231H	1.182.558,00	1.010.893,44	85,48%	1.010.893,44	85,48%	891.024,17	75,35%	171.664,56	14,52%	119.869,27	10,14%
	19102RM1	**Total**	**299.375,00**	**213.710,09**	**71,39%**	**213.710,09**	**71,39%**	**180.914,42**	**60,43%**	**85.664,91**	**28,61%**	**32.795,67**	**10,95%**
	5	231H	299.375,00	213.710,09	71,39%	213.710,09	71,39%	180.914,42	60,43%	85.664,91	28,61%	32.795,67	10,95%
	19102RM1	**Total**	**1.229.629,00**	**1.153.582,00**	**93,82%**	**1.153.582,00**	**93,82%**	**1.081.543,35**	**87,96%**	**76.047,00**	**6,18%**	**72.038,65**	**5,86%**
	6	231H	1.229.629,00	1.153.582,00	93,82%	1.153.582,00	93,82%	1.081.543,35	87,96%	76.047,00	6,18%	72.038,65	5,86%
	19102RM1	**Total**	**401.997,00**	**274.998,77**	**68,41%**	**274.998,77**	**68,41%**	**249.585,44**	**62,09%**	**126.998,23**	**31,59%**	**25.413,33**	**6,32%**
	7	231H	401.997,00	274.998,77	68,41%	274.998,77	68,41%	249.585,44	62,09%	126.998,23	31,59%	25.413,33	6,32%
	19102RM1	**Total**	**164.826,43**	**123.348,37**	**74,84%**	**123.348,37**	**74,84%**	**119.243,45**	**72,34%**	**41.478,06**	**25,16%**	**4.104,92**	**2,49%**
	8	231H	164.826,43	123.348,37	74,84%	123.348,37	74,84%	119.243,45	72,34%	41.478,06	25,16%	4.104,92	2,49%
	19102RM1	**Total**	**443.206,00**	**384.037,49**	**86,65%**	**384.037,49**	**86,65%**	**328.365,12**	**74,09%**	**59.168,51**	**13,35%**	**55.672,37**	**12,56%**
	9	231H	443.206,00	384.037,49	86,65%	384.037,49	86,65%	328.365,12	74,09%	59.168,51	13,35%	55.672,37	12,56%
	19102RM2	**Total**	**970.983,00**	**801.357,67**	**82,53%**	**801.357,67**	**82,53%**	**703.750,93**	**72,48%**	**169.625,33**	**17,47%**	**97.606,74**	**10,05%**
	0	231H	970.983,00	801.357,67	82,53%	801.357,67	82,53%	703.750,93	72,48%	169.625,33	17,47%	97.606,74	10,05%
	19102RM2	**Total**	**344.818,00**	**257.600,38**	**74,71%**	**257.600,38**	**74,71%**	**219.383,52**	**63,62%**	**87.217,62**	**25,29%**	**38.216,86**	**11,08%**
	1	231H	344.818,00	257.600,38	74,71%	257.600,38	74,71%	219.383,52	63,62%	87.217,62	25,29%	38.216,86	11,08%
	19102RM2	**Total**	**738.905,00**	**607.737,62**	**82,25%**	**607.737,62**	**82,25%**	**526.236,72**	**71,22%**	**131.167,38**	**17,75%**	**81.500,90**	**11,03%**
	2	231H	738.905,00	607.737,62	82,25%	607.737,62	82,25%	526.236,72	71,22%	131.167,38	17,75%	81.500,90	11,03%
	19102RM2	**Total**	**819.548,00**	**653.339,16**	**79,72%**	**653.339,16**	**79,72%**	**578.639,63**	**70,60%**	**166.208,84**	**20,28%**	**74.699,53**	**9,11%**
	3	231H	819.548,00	653.339,16	79,72%	653.339,16	79,72%	578.639,63	70,60%	166.208,84	20,28%	74.699,53	9,11%
	19102RM2	**Total**	**521.826,00**	**429.169,63**	**82,24%**	**429.169,63**	**82,24%**	**360.626,26**	**69,11%**	**92.656,37**	**17,76%**	**68.543,37**	**13,14%**
	4	231H	521.826,00	429.169,63	82,24%	429.169,63	82,24%	360.626,26	69,11%	92.656,37	17,76%	68.543,37	13,14%
	19102RM2	**Total**	**4.348.962,00**	**4.237.314,92**	**97,43%**	**4.237.314,91**	**97,43%**	**3.246.284,93**	**74,65%**	**111.647,08**	**2,57%**	**991.029,99**	**22,79%**
	5	231H	4.348.962,00	4.237.314,92	97,43%	4.237.314,91	97,43%	3.246.284,93	74,65%	111.647,08	2,57%	991.029,99	22,79%
	19001	**Total**	**62.330.999,97**	**47.747.569,34**	**76,60%**	**47.747.569,34**	**76,60%**	**39.812.070,49**	**63,87%**	**14.583.430,63**	**23,40%**	**7.935.498,85**	**12,73%**
		239M	62.330.999,97	47.747.569,34	76,60%	47.747.569,34	76,60%	39.812.070,49	63,87%	14.583.430,63	23,40%	7.935.498,85	12,73%
	19010	**Total**	**213.568.098,58**	**191.285.590,87**	**89,57%**	**125.805.335,49**	**58,91%**	**116.910.878,34**	**54,74%**	**22.282.507,71**	**10,43%**	**74.374.712,53**	**34,82%**
		232E	213.568.098,58	191.285.590,87	89,57%	125.805.335,49	58,91%	116.910.878,34	54,74%	22.282.507,71	10,43%	74.374.712,53	34,82%
	19011	**Total**	**1.169.836.172,74**	**1.106.745.173,41**	**94,61%**	**1.094.257.217,13**	**93,54%**	**735.352.936,89**	**62,86%**	**63.090.999,33**	**5,39%**	**371.392.236,52**	**31,75%**
		231D	489.991.520,38	457.769.065,16	93,42%	455.243.137,72	92,91%	312.345.455,88	63,75%	32.222.455,22	6,58%	145.423.609,28	29,68%
		231I	679.844.652,36	648.976.108,25	95,46%	639.014.079,41	93,99%	423.007.481,01	62,22%	30.868.544,11	4,54%	225.968.627,24	33,24%
	19012	**Total**	**451.228.208,85**	**422.348.462,74**	**93,60%**	**418.536.571,53**	**92,75%**	**306.191.628,48**	**67,86%**	**28.879.746,11**	**6,40%**	**116.156.834,26**	**25,74%**
		231A	91.817.948,11	87.633.069,44	95,44%	87.033.069,44	94,79%	64.703.837,35	70,47%	4.184.878,67	4,56%	22.929.232,09	24,97%
		231C	21.047.392,71	13.728.745,45	65,23%	13.469.507,79	64,00%	12.978.107,00	61,66%	7.318.647,26	34,77%	750.638,45	3,57%
		231F	338.362.868,03	320.986.647,85	94,86%	318.033.994,30	93,99%	228.509.684,13	67,53%	17.376.220,18	5,14%	92.476.963,72	27,33%
	19013	**Total**	**60.474.728,45**	**50.376.325,22**	**83,30%**	**31.286.019,59**	**51,73%**	**23.837.535,91**	**39,42%**	**10.098.403,23**	**16,70%**	**26.538.789,31**	**43,88%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2024 al 30-09-2024

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		232B	60.474.728,45	50.376.325,22	83,30%	31.286.019,59	51,73%	23.837.535,91	39,42%	10.098.403,23	16,70%	26.538.789,31	43,88%
	19017	**Total**	**217.786.723,74**	**202.826.475,07**	**93,13%**	**195.794.745,68**	**89,90%**	**149.862.609,08**	**68,81%**	**14.960.248,67**	**6,87%**	**52.963.865,99**	**24,32%**
		232F	217.786.723,74	202.826.475,07	93,13%	195.794.745,68	89,90%	149.862.609,08	68,81%	14.960.248,67	6,87%	52.963.865,99	24,32%
	19018	**Total**	**18.228.736,17**	**12.766.184,60**	**70,03%**	**11.635.092,66**	**63,83%**	**10.445.703,13**	**57,30%**	**5.462.551,57**	**29,97%**	**2.320.481,47**	**12,73%**
		232A	18.228.736,17	12.766.184,60	70,03%	11.635.092,66	63,83%	10.445.703,13	57,30%	5.462.551,57	29,97%	2.320.481,47	12,73%
	19020	**Total**	**15.618.394,48**	**11.163.025,41**	**71,47%**	**9.135.155,16**	**58,49%**	**3.899.649,19**	**24,97%**	**4.455.369,07**	**28,53%**	**7.263.376,22**	**46,51%**
		239O	15.618.394,48	11.163.025,41	71,47%	9.135.155,16	58,49%	3.899.649,19	24,97%	4.455.369,07	28,53%	7.263.376,22	46,51%
	19102	**Total**	**501.936.887,58**	**361.429.663,58**	**72,01%**	**359.246.118,34**	**71,57%**	**324.203.634,85**	**64,59%**	**140.507.224,00**	**27,99%**	**37.226.028,73**	**7,42%**
		231B	16.095.220,55	12.341.247,12	76,68%	12.325.660,59	76,58%	10.508.294,91	65,29%	3.753.973,43	23,32%	1.832.952,21	11,39%
		231E	4.352.519,67	3.413.797,22	78,43%	3.355.118,00	77,08%	2.483.541,36	57,06%	938.722,45	21,57%	930.255,86	21,37%
		231G	65.137.079,21	49.290.329,66	75,67%	49.209.574,10	75,55%	46.385.533,26	71,21%	15.846.749,55	24,33%	2.904.796,40	4,46%
		231H	224.277.523,29	173.193.933,71	77,22%	173.190.867,96	77,22%	167.012.841,10	74,47%	51.083.589,58	22,78%	6.181.092,61	2,76%
		231J	60.817.883,91	45.390.014,18	74,63%	45.390.014,18	74,63%	44.103.653,57	72,52%	15.427.869,73	25,37%	1.286.360,61	2,12%
		239N	131.256.660,95	77.800.341,69	59,27%	75.774.883,51	57,73%	53.709.770,65	40,92%	53.456.319,26	40,73%	24.090.571,04	18,35%
20	**Total**		**971.108.315,68**	**810.645.046,70**	**83,48%**	**544.092.197,02**	**56,03%**	**270.115.384,72**	**27,82%**	**160.463.268,98**	**16,52%**	**540.529.661,98**	**55,66%**
	20001	**Total**	**37.154.666,60**	**29.848.578,03**	**80,34%**	**29.799.247,27**	**80,20%**	**24.097.253,16**	**64,86%**	**7.306.088,57**	**19,66%**	**5.751.324,87**	**15,48%**
		923M	37.154.666,60	29.848.578,03	80,34%	29.799.247,27	80,20%	24.097.253,16	64,86%	7.306.088,57	19,66%	5.751.324,87	15,48%
	20015	**Total**	**402.605.614,71**	**349.215.152,76**	**86,74%**	**242.680.606,73**	**60,28%**	**129.213.494,36**	**32,09%**	**53.390.461,95**	**13,26%**	**220.001.658,40**	**54,64%**
		241M	402.605.614,71	349.215.152,76	86,74%	242.680.606,73	60,28%	129.213.494,36	32,09%	53.390.461,95	13,26%	220.001.658,40	54,64%
	20016	**Total**	**9.428.273,17**	**6.627.109,02**	**70,29%**	**6.446.499,27**	**68,37%**	**6.019.463,57**	**63,84%**	**2.801.164,15**	**29,71%**	**607.645,45**	**6,44%**
		494M	9.428.273,17	6.627.109,02	70,29%	6.446.499,27	68,37%	6.019.463,57	63,84%	2.801.164,15	29,71%	607.645,45	6,44%
	20017	**Total**	**498.017.124,61**	**407.084.171,83**	**81,74%**	**249.051.895,40**	**50,01%**	**99.393.268,88**	**19,96%**	**90.932.952,78**	**18,26%**	**307.690.902,95**	**61,78%**
		241A	498.017.124,61	407.084.171,83	81,74%	249.051.895,40	50,01%	99.393.268,88	19,96%	90.932.952,78	18,26%	307.690.902,95	61,78%
	20114	**Total**	**23.902.636,59**	**17.870.035,06**	**74,76%**	**16.113.948,35**	**67,41%**	**11.391.904,75**	**47,66%**	**6.032.601,53**	**25,24%**	**6.478.130,31**	**27,10%**
		494M	23.902.636,59	17.870.035,06	74,76%	16.113.948,35	67,41%	11.391.904,75	47,66%	6.032.601,53	25,24%	6.478.130,31	27,10%
25	**Total**		**3.974.627.396,00**	**3.568.307.150,85**	**89,78%**	**3.568.307.150,85**	**89,78%**	**3.564.514.863,21**	**89,68%**	**406.320.245,15**	**10,22%**	**3.792.287,64**	**0,10%**
	25001	**Total**	**3.974.627.396,00**	**3.568.307.150,85**	**89,78%**	**3.568.307.150,85**	**89,78%**	**3.564.514.863,21**	**89,68%**	**406.320.245,15**	**10,22%**	**3.792.287,64**	**0,10%**
		951M	3.974.627.396,00	3.568.307.150,85	89,78%	3.568.307.150,85	89,78%	3.564.514.863,21	89,68%	406.320.245,15	10,22%	3.792.287,64	0,10%
26	**Total**		**1.266.500.558,05**	**76.795.085,60**	**6,06%**	**76.795.085,60**	**6,06%**	**64.045.085,60**	**5,06%**	**1.189.705.472,45**	**93,94%**	**12.750.000,00**	**1,01%**
	26001	**Total**	**1.266.500.558,05**	**76.795.085,60**	**6,06%**	**76.795.085,60**	**6,06%**	**64.045.085,60**	**5,06%**	**1.189.705.472,45**	**93,94%**	**12.750.000,00**	**1,01%**
		929N	1.266.500.558,05	76.795.085,60	6,06%	76.795.085,60	6,06%	64.045.085,60	5,06%	1.189.705.472,45	93,94%	12.750.000,00	1,01%